

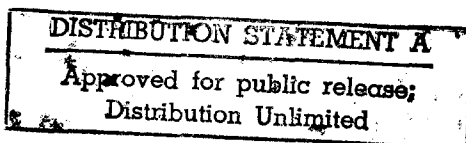


Department of the Air Force

Base Realignment and Closure Part I (BRAC 88)

FY 2000/2001 Biennial Budget Estimates

Justification Data Submitted to Congress: February 1999
(For Display Purposes Only)



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FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA

1988 COMMISSION

FOR DISPLAY PURPOSES ONLY

1988 Commission

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**FY 2000/2001 BASE REALIGNMENT AND CLOSURE DATA
1988 COMMISSION**

U.S. Air Force Overview

Schedule:

FY 1990: Base Closure Account requirement: \$221.5 Million. The following schedule was developed to reduce the impact on Air Force mission capability, while placing priority on closing the five bases recommended by the 1988 Base Closure Commission and directed by the Base Realignment and Closure Act, P.L. 100-526. It is the Air Force's objective to close bases at the earliest opportunity to take advantage of savings provided by reduction to Air Force end strength and reductions to base operating support costs. The savings, where shown, are for display purposes only. Actual savings accrue in other Air Force appropriations. To facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DoD).

Chanute AFB, IL: Base Closure Account requirement: \$20.1 Million
Nine major training courses relocated to various other Technical Training Centers. Funding was primarily related to operation and maintenance costs for the movement of training courses and associated equipment. Also included were military construction and other procurement costs.

George AFB, CA: Base Closure Account requirement: \$64.0 Million
The F-4E/G aircraft relocated to Mountain Home, ID requiring the Mountain Home F-111s to realign to Cannon AFB, TX. The OV-10s relocated to Davis-Monthan, AZ requiring EC-130H at Davis-Monthan to realign to Bergstrom AFB, TX. Funding was primarily related to construction at gaining locations and operation and maintenance.

Mather AFB, CA: Base Closure Account requirement: \$35.9 Million
The Flying Training Wing relocated to Beale AFB, CA. Funding was primarily related to construction costs at Beale AFB. Operation and maintenance costs were also incurred.

Pease AFB, NH: Base Closure Account requirement: \$17.2 Million
The Tanker Task Force detachment located at Pease AFB relocated to Plattsburg AFB, NY. Funding was primarily related to movement of the Task Force, the start-up of the caretaker and temporary hospital support contracts and construction at gaining locations. Operation and maintenance and other procurement costs were also incurred.

Norton AFB, CA: Base Closure Account requirement: \$44.1 Million
The C-141 aircraft relocated to March AFB, CA and McChord AFB, WA. Funding was related to relocation of forces and construction at gaining locations. Also included were funds for operation and maintenance and procurement costs.

Program Management: Base Closure Account requirement: \$40.2 Million
Funding was primarily related to planning and design costs for military construction at gaining locations, operation and maintenance, and the purchase of computer equipment.

FY 1991: Base Closure Account requirement: \$516.9 Million. Air Force implementation in FY 1991 primarily consisted of continuing military construction projects designed to accommodate the movement of units into gaining locations. As construction projects at some locations became ready to receive incoming forces, large units began to move. Pease AFB relocated all personnel and force structure and closed in the second quarter of FY 1991. Environmental restoration for closure bases was integrated into the Base Closure Account. Operation and maintenance, other procurement, and military personnel Permanent Change of Station (PCS) costs were also included.

Chanute AFB, IL: Base Closure Account requirement: \$138.6 Million

Funding was due to military construction, operation and maintenance, environmental compliance and restoration, military PCS and other procurement.

George AFB, CA: Base Closure Account requirement: \$36.1 Million

Relocating CONUS based F-111s continued. Funding was used to relocate equipment and personnel as construction continued at Cannon AFB, NM, and for environment and operation and maintenance costs.

Mather AFB, CA: Base Closure Account requirement: \$57.1 Million

A communications test program, the Model Base Program and associated personnel relocated to Barksdale AFB, LA. Funding was primarily for environmental, operation and maintenance, and military personnel PCS. Construction projects programmed for Beale AFB, CA in preparation for movement of the Undergraduate Navigator Training (UNT) mission, were canceled when the 1991 Base Closure Commission redirected UNT to Randolph AFB, TX. The funds associated with these projects were realigned to support other requirements. Requirements generated by this change to UNT are shown in the Base Closure Account (Part II) Justification Book.

Pease AFB, NH: Base Closure Account requirement: \$50.4 Million

Thirteen KC-135 tankers relocated to five gaining locations. All active military and civilian personnel relocated or were eliminated from Air Force end strength. An Air National Guard tanker unit relocated into a cantonment area at Pease AFB. The base closed 31 March 1991 and a caretaker force assumed maintenance of the base until final disposition of the property is determined. A Disposal Management Team took over responsibility for base disposal. Most costs this year were environmental. The rest were operation and maintenance.

Norton AFB, CA: Base Closure Account requirement: \$214.3 Million

The first C-141s began to relocate to March AFB, CA and McChord AFB, WA. Funding was due to military construction of facilities at gaining locations, environmental, operation and maintenance, PCS of military personnel and other procurement.

Program Management: Base Closure Account requirement: \$20.4 Million

Funding was for one time implementation costs which are not categorized by closure base. These costs include environmental, operation and maintenance, and other procurement requirements.

FY 1992: Base Closure Account requirement: \$250.6 Million. Air Force implementation in FY 1992 consisted of military construction projects designed to accommodate the movement of units into gaining locations. Most of the requirements were environmental. Also included were operation and maintenance and military personnel PCS costs. As construction projects at some locations became ready to receive incoming forces, some large units were moved.

Chanute AFB, IL: Base Closure Account requirement: \$47.3 Million

Sixteen training courses relocated from Chanute AFB, IL to various other Technical Training Centers. Funding supported construction, operation and maintenance costs for the relocation of training courses with associated equipment, and environmental restoration. There was also a requirement for military personnel PCS and other procurement costs. All construction and relocation support at Lowry AFB, CO was curtailed due to the 1991 Base Closure Commission's recommendation to close Lowry AFB. Courses originally scheduled to move to Lowry were diverted to other locations. Requirements generated by these changes are shown in the Base Closure Account (Part II) Justification Book.

George AFB, CA: Base Closure Account requirement: \$45.3 Million

Remaining CONUS F-111s were relocated to Cannon AFB, NM. The 1991 Base Closure Commission recommended that the F-111 consolidation include the EF-111s currently based at Mountain Home AFB, ID. The Commission also recommended a squadron of F-4Gs, previously programmed for retirement, be retained in the Air National Guard. Requirements generated by these changes are shown in the Base Closure Account (Part II) Justification Book. Funding here was due to military construction, environmental, operation and maintenance and military PCS.

Mather AFB, CA: Base Closure Account requirement: \$25.1 Million

Construction projects at Beale AFB, CA were curtailed due to the 1991 Base Closure Commission's recommendation to move the UNT mission to Randolph AFB, TX. Cost generated by later Base Closure Commission changes are funded in the Base Closure Account (Part II) Justification Book. Funding reflected here supported operation and maintenance requirements, environmental studies and military PCS.

Pease AFB, NH: Base Closure Account requirement: \$82.0 Million

Base closed in FY 1991. Funding supported construction, environmental and operation and maintenance requirements.

Norton AFB, CA: Base Closure Account requirement: \$23.2 Million

The final eight of 12 C-141s relocated to McChord AFB, WA. Funding was due to environmental, military personnel PCS, military and family housing construction, and operation and maintenance.

Program Management: Base Closure Account requirement: \$27.7 Million

Funding was due to operation and maintenance, environmental and military personnel PCS requirements.

FY 1993: Base Closure Account requirement: \$60.7 Million. Air Force implementation for FY 1993 consisted of major unit relocations as military construction projects neared completion. Three bases (George, Mather and Chanute AFBs) closed in FY 1993. Requirements included operation and maintenance, military personnel PCS and environmental compliance and restoration costs.

Chanute AFB, IL: Base Closure Account requirement: \$6.4 Million

Base closed in 1993. All remaining training courses relocated to various other Technical Training Centers. Funding was for construction and relocation of military personnel.

George AFB, CA: Base Closure Account requirement: \$12.9 Million

Base closed in 1993. Funding was due to construction, environmental requirements and relocation of military personnel.

Mather AFB, CA: Base Closure Account requirement: \$15.4 Million

Base closed in 1993. Funding supported relocation of military personnel and environmental restoration.

Pease AFB, NH: Base Closure Account requirement: \$11.2 Million

Base closed in 1991. Funding was due to environmental requirements.

Norton AFB, CA: Base Closure Account requirement: \$12.9 Million

Funding supported environmental and relocation of military personnel.

Program Management: Base Closure Account requirement: \$1.9 Million

Funding was required to support operation and maintenance, the Air Force Base Conversion Agency and military PCS costs.

FY 1994: Base Closure Account requirement. \$0.0 Million. All bases recommended for closure have closed by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Requirements were sourced from prior year unobligated balances.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Pease AFB, NH: Base Closure Account requirement: \$0.0 Million

Norton AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$0.0 Million

FY 1995: Base Closure Account requirement: \$0.0 Million. All bases closed or realigned by the end of FY 1995 and will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion. Requirements were sourced from prior year unobligated balances.

Chanute AFB, IL: Base Closure Account requirement: \$0.0 Million

George AFB, CA: Base Closure Account requirement: \$0.0 Million

Mather AFB, CA: Base Closure Account requirement: \$0.0 Million

Pease AFB, NH: Base Closure Account requirement: \$0.0 Million

Norton AFB, CA: Base Closure Account requirement: \$0.0 Million

Program Management: Base Closure Account requirement: \$0.0 Million

Mission Impact: The following schedule was developed to reduce the impact on Air Force mission capability while placing priority on closing the five bases recommended by the 1988 Base Closure Commission and directed by the Base Realignment and Closure Act, P.L. 100-526. It is the Air Force's objective to close bases at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real property at the closure bases.

Environmental Considerations: By the end of FY 2000, three of the five BRAC 88 installations will have remedial actions installed in accordance with the Comprehensive Environmental Restoration and Liability Act (CERCLA). These actions (which include: landfill closures, groundwater treatments, bioventing, air sparging, underground storage tank removals and free product removal) comply with the requirements of CERCLA 120(H)(3), which governs deed transfers of property, and protects human health and the environment. The BRAC 88 installations will continue with long term monitoring and operation activities associated with previous cleanup actions. There are currently 19,414 acres to be transferred at BRAC 88 installations, 12,999 of those are now environmentally ready for transfer. Through long term leases and deed transfers, 19,038 acres are now in reuse. All BRAC 88 installations have greater than 95% of the available acres in reuse. Completion of the environmental actions are crucial for the reuse and economic development of the affected communities.

Other: The savings associated with these closure actions are for display purposes only and will accrue in other Air Force appropriations. The funding profiles associated with the schedule have been programmed to accomplish this objective.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	TOTAL FY 90-95
ONE TIME IMPLEMENTATION COSTS:							
Military Construction	57,767	149,373	7,811	0	0	0	214,951
Family Housing - Construction	0	0	285	0	0	0	285
- Operations	0	0	0	0	0	0	0
Environmental	0	110,826	101,836	17,448	0	0	230,110
Operation & Maintenance	41,640	21,778	22,274	1,919	0	0	87,611
Military Personnel - PCS	0	296	719	6,605	0	0	7,620
Other	2,135	2,851	0	0	0	0	4,986
TOTAL ONE - TIME COSTS	101,542	285,124	132,925	25,972	0	0	545,563
Revenues from Land Sales (-)	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	101,542	285,124	132,925	25,972	0	0	545,563
FUNDED OUTSIDE OF THE ACCOUNT:							
Military Construction	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0
Environmental	21,300	0	0	0	0	0	21,300
Operation & Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154	128	0	1,282
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	1,154	128	0	22,582
SAVINGS:							
Military Construction	0	1,600	50,300	50,300	50,300	50,300	202,800
Family Housing - Construction	12,600	16,900	2,000	2,300	2,700	0	36,500
- Operations	0	0	4,800	4,800	4,900	5,000	19,500
Operation & Maintenance	3,866	17,689	36,111	42,094	73,762	78,186	251,708
Military Personnel	0	24,504	61,626	82,571	105,839	117,096	391,636
Other	318	318	318	318	318	318	1,908
Civilian ES	0	(349)	(349)	(349)	(1,178)	(1,178)	(1,178)
Military ES	0	(1,778)	(1,770)	(1,770)	(3,307)	(3,307)	(3,307)
TOTAL SAVINGS	16,784	61,011	155,155	182,383	237,819	250,900	904,052
NET IMPLEMENTATION COSTS:							
Military Construction	57,767	147,773	-42,489	-50,300	-50,300	-50,300	12,151
Family Housing - Construction	-12,600	-16,900	-1,715	-2,300	-2,700	0	-36,215
- Operations	0	0	-4,800	-4,800	-4,900	-5,000	-19,500
Environmental	21,300	110,826	101,836	17,448	0	0	251,410
Operation & Maintenance	37,774	4,089	-13,837	-40,175	-73,762	-78,186	-164,097
Military Personnel - PCS	0	-24,208	-60,907	-75,966	-105,839	-117,096	-384,016
Other	1,817	2,533	-318	-318	-318	-318	3,078
Homeowners Assistance Program	0	0	0	1,154	128	0	1,282
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	106,058	224,113	-22,230	-155,257	-237,691	-250,900	-335,907

Chanute Air Force Base, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/CHANUTE AFB, ILLINOIS
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	3,792	122,340	12,209	4,778
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	9,599	21,283	0
Operation & Maintenance	15,522	5,389	13,624	0
Military Personnel - PCS	0	920	105	1,644
Other	789	384	80	0
TOTAL ONE-TIME COSTS	20,103	138,632	47,301	6,422
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	20,103	138,632	47,301	6,422
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	8,036
AL FUNDED OUTSIDE THE ACCOUNT	0	0	0	8,036
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300
- Operations	0	0	0	0
Operation & Maintenance	900	900	1,300	25,687
Military Personnel	0	0	0	12,019
Other	0	0	0	200
Civilian ES	0	0	0	(454)
Military ES	0	0	0	(817)
TOTAL SAVINGS	900	900	3,300	40,206
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	3,792	122,340	12,209	4,778
Family Housing - Construction	0	0	-2,000	-2,300
- Operations	0	0	0	0
Environmental	0	9,599	21,283	0
Operation & Maintenance	14,622	4,489	12,324	-25,687
Military Personnel - PCS	0	920	105	-10,375
Other	789	384	80	-200
Homeowners Assistance Program	0	0	0	8,036
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	19,203	137,732	44,001	-25,748

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/CHANUTE AFB, ILLINOIS
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 1994	FY 1995	FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	143,119
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	30,882
Operation & Maintenance	0	0	34,535
Military Personnel - PCS	0	0	2,669
Other	0	0	1,253
TOTAL ONE-TIME COSTS	0	0	212,458
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	212,458
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	1,825	834	10,695
AL FUNDED OUTSIDE THE ACCOUNT	1,825	834	10,695
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	2,600	0	6,900
- Operations	0	5,500	5,500
Operation & Maintenance	35,120	36,630	100,537
Military Personnel	28,055	29,436	69,510
Other	200	0	400
Civilian ES	(465)	(465)	(465)
Military ES	(843)	(843)	(843)
TOTAL SAVINGS	65,975	71,566	182,847
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	143,119
Family Housing - Construction	-2,600	0	-6,900
- Operations	0	-5,500	-5,500
Environmental	0	0	30,882
Operation & Maintenance	-35,120	-36,630	-66,002
Military Personnel - PCS	-28,055	-29,436	-66,841
Other	-200	0	853
Homeowners Assistance Program	1,825	834	10,695
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-64,150	-70,732	40,306

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/GEORGE AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
ONE TIME IMPLEMENTATION COSTS:				
Military Construction	57,095	4,329	15,287	4,221
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	23,995	18,473	8,208
Operation & Maintenance	6,903	7,735	10,176	0
Military Personnel - PCS	0	17	1,363	490
Other	0	0	0	0
TOTAL ONE-TIME COSTS	63,998	36,076	45,299	12,919
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	63,998	36,076	45,299	12,919
FUNDED OUTSIDE OF THE ACCOUNT:				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	15
AL FUNDED OUTSIDE THE ACCOUNT	0	0	0	15
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,600	3,000
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	16,084
Other	127	147	147	147
Civilian ES	0	0	0	(277)
Military ES	0	0	0	(1,226)
TOTAL SAVINGS	127	147	2,747	19,231
NET IMPLEMENTATION COSTS:				
Military Construction	57,095	4,329	15,287	4,221
Family Housing - Construction	0	0	-2,600	-3,000
- Operations	0	0	0	0
Environmental	0	23,995	18,473	8,208
Operation & Maintenance	6,903	7,735	10,176	0
Military Personnel - PCS	0	17	1,363	-15,594
Other	-127	-147	-147	-147
Homeowners Assistance Program	0	0	0	15
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	63,871	35,929	42,552	-6,297

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/GEORGE AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 1994	FY 1995	FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	80,932
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	50,676
Operation & Maintenance	0	0	24,814
Military Personnel - PCS	0	0	1,870
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	158,292
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	158,292
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	15
AL FUNDED OUTSIDE THE ACCOUNT	0	0	15
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	3,500	3,500	12,600
- Operations	6,600	6,600	13,200
Operation & Maintenance	9,895	10,880	20,775
Military Personnel	39,072	40,704	95,860
Other	147	147	862
Civilian ES	(287)	(287)	(287)
Military ES	(1,252)	(1,252)	(1,252)
TOTAL SAVINGS	59,214	61,831	143,297
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	80,932
Family Housing - Construction	-3,500	-3,500	-12,600
- Operations	-6,600	-6,600	-13,200
Environmental	0	0	50,676
Operation & Maintenance	-9,895	-10,880	4,039
Military Personnel - PCS	-39,072	-40,704	-93,990
Other	-147	-147	-862
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-59,214	-61,831	15,010

Mather Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/MATHER AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	28,831	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	54,096	16,384	15,200
Operation & Maintenance	7,075	2,855	8,631	0
Military Personnel - PCS	0	81	12	171
Other	0	0	0	0
TOTAL ONE-TIME COSTS	35,906	57,032	25,027	15,371
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	35,906	57,032	25,027	15,371
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1,154
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	1,900	2,100
- Operations	0	0	0	0
Operation & Maintenance	200	200	900	9,337
Military Personnel	0	0	0	16,135
Other	0	0	0	0
Civilian ES	0	0	0	(327)
Military ES	0	0	0	(1,051)
TOTAL SAVINGS	200	200	2,800	27,572
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	28,831	0	0	0
Family Housing - Construction	0	0	-1,900	-2,100
- Operations	0	0	0	0
Environmental	0	54,096	16,384	15,200
Operation & Maintenance	6,875	2,655	7,731	-9,337
Military Personnel - PCS	0	81	12	-15,964
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	35,706	56,832	22,227	-11,047

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/MATHER AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 1994	FY 1995	FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	28,831
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	85,680
Operation & Maintenance	0	0	18,561
Military Personnel - PCS	0	0	264
Other	0	0	0
TOTAL ONE-TIME COSTS	0	0	133,336
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	133,336
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	128	0	1,282
TOTAL FUNDED OUTSIDE THE ACCOUNT	128	0	1,282
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	2,500	0	6,500
- Operations	6,600	6,700	13,300
Operation & Maintenance	31,109	32,119	73,865
Military Personnel	35,656	37,228	89,019
Other	200	0	200
Civilian ES	(338)	(338)	(338)
Military ES	(1,077)	(1,077)	(1,077)
TOTAL SAVINGS	76,065	76,047	182,884
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	28,831
Family Housing - Construction	-2,500	0	-6,500
- Operations	-6,600	-6,700	-13,300
Environmental	0	0	85,680
Operation & Maintenance	-31,109	-32,119	-55,304
Military Personnel - PCS	-35,656	-37,228	-88,755
Other	-200	0	-200
Homeowners Assistance Program	128	0	1,282
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-75,937	-76,047	-48,266

Pease AFB, New Hampshire Package
Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PEASE AFB, NEW HAMPSHIRE
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
ONE TIME IMPLEMENTATION COSTS:				
Military Construction	7,054	0	3,319	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	42,624	75,288	11,208
Operation & Maintenance	9,812	7,731	3,399	0
Military Personnel - PCS	0	0	0	0
Other	298	0	0	0
TOTAL ONE-TIME COSTS	17,164	50,355	82,006	11,208
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	17,164	50,355	82,006	11,208
FUNDED OUTSIDE OF THE ACCOUNT:				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	1,154
AL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1,154
SAVINGS:				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	2,000	2,300
- Operations	0	0	4,800	4,800
Operation & Maintenance	3,441	17,251	35,661	31,947
Military Personnel	0	15,377	52,585	60,633
Other	0	0	0	0
Civilian ES	0	(349)	(349)	(349)
Military ES	0	(1778)	(1770)	(1,770)
TOTAL SAVINGS	3,441	32,628	95,046	99,680
NET IMPLEMENTATION COSTS:				
Military Construction	7,054	0	3,319	0
Family Housing - Construction	0	0	-2,000	-2,300
- Operations	0	0	-4,800	-4,800
Environmental	0	42,624	75,288	11,208
Operation & Maintenance	6,371	-9,520	-32,262	-31,947
Military Personnel - PCS	0	-15,377	-52,585	-60,633
Other	298	0	0	0
Homeowners Assistance Program	0	0	0	1,154
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,723	17,727	-13,040	-87,318

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PEASE AFB, NEW HAMPSHIRE
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	TOTAL FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	10,373
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	129,120
Operation & Maintenance	0	0	20,942
Military Personnel - PCS	0	0	0
Other	0	0	298
TOTAL ONE-TIME COSTS	0	0	160,733
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	160,733
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	128	0	1,282
AL FUNDED OUTSIDE THE ACCOUNT	128	0	1,282
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	2,700	0	7,000
- Operations	4,900	5,000	19,500
Operation & Maintenance	36,620	37,652	162,572
Military Personnel	63,672	66,106	258,373
Other	0	0	0
Civilian ES	(363)	(363)	(363)
Military ES	(1,829)	(1,829)	(1,829)
TOTAL SAVINGS	107,892	108,758	447,445
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	10,373
Family Housing - Construction	-2,700	0	-7,000
- Operations	-4,900	-5,000	-19,500
Environmental	0	0	129,120
Operation & Maintenance	-36,620	-37,652	-141,630
Military Personnel - PCS	-63,672	-66,106	-258,373
Other	0	0	298
Homeowners Assistance Program	128	0	1,282
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-107,764	-108,758	-285,430

Norton Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/NORTON AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	19,545	149,373	4,492	0
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	58,701	13,412	6,240
Operation & Maintenance	23,549	4,620	4,331	0
Military Personnel - PCS	0	296	692	6,599
Other	1,050	1,351	0	0
TOTAL ONE-TIME COSTS	44,144	214,341	23,212	12,839
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	44,144	214,341	23,212	12,839
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
AL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	425	438	450	10,147
Military Personnel	0	9,127	9,041	21,938
Other	318	318	318	318
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	743	9,883	9,809	32,403
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	19,545	149,373	4,492	0
Family Housing - Construction	0	0	285	0
- Operations	0	0	0	0
Environmental	0	58,701	13,412	6,240
Operation & Maintenance	23,124	4,182	3,881	-10,147
Military Personnel - PCS	0	-8,831	-8,349	-15,339
Other	732	1,033	-318	-318
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	43,401	204,458	13,403	-19,564

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/NORTON AFB, CALIFORNIA
(DOLLARS IN THOUSANDS)

	TOTAL		
	FY 1994	FY 1995	FY 90 -95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	173,410
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	78,353
Operation & Maintenance	0	0	32,500
Military Personnel - PCS	0	0	7,587
Other	0	0	2,401
TOTAL ONE-TIME COSTS	0	0	294,536
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	294,536
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
AL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	37,142	40,534	89,136
Military Personnel	42,167	50,990	133,263
Other	318	318	1,908
Civilian ES	(815)	(815)	(815)
Military ES	(1,478)	(1,478)	(1,478)
TOTAL SAVINGS	79,627	91,842	224,307
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	173,410
Family Housing - Construction	0	0	285
- Operations	0	0	0
Environmental	0	0	78,353
Operation & Maintenance	-37,142	-40,534	-56,636
Military Personnel - PCS	-42,167	-50,990	-125,676
Other	-318	-318	493
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-79,627	-91,842	70,229

U.S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1990	FY 1991	FY 1992	FY 1993
<u>ONE TIME IMPLEMENTATION COSTS:</u>				
Military Construction	31,168	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	9,501	13,136	0
Operation & Maintenance	8,279	9,427	14,544	1,919
Military Personnel - PCS	0	0	27	6
Other	787	1,500	0	0
TOTAL ONE-TIME COSTS	40,234	20,428	27,707	1,925
Revenues from Land Sales (-)	0	0	0	0
Homeowners Assistance Program	0	0	0	0
BUDGET REQUEST	40,234	20,428	27,707	1,925
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	21,300	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21,300	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	1,600	50,300	50,300
Family Housing - Construction	12,600	16,900	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	12,600	18,500	50,300	50,300
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	31,168	-1,600	-50,300	-50,300
Family Housing - Construction	-12,600	-16,900	0	0
- Operations	0	0	0	0
Environmental	21,300	9,501	13,136	0
Operation & Maintenance	8,279	9,427	14,544	1,919
Military Personnel - PCS	0	0	27	6
Other	787	1,500	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	48,934	1,928	-22,593	-48,375

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1988 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

	FY 1994	FY 1995	TOTAL FY 90 - 95
<u>ONE TIME IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	31,168
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	22,637
Operation & Maintenance	0	0	34,169
Military Personnel - PCS	0	0	33
Other	0	0	2,287
TOTAL ONE-TIME COSTS	0	0	90,294
Revenues from Land Sales (-)	0	0	0
Homeowners Assistance Program	0	0	0
BUDGET REQUEST	0	0	90,294
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	21,300
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	21,300
<u>SAVINGS:</u>			
Military Construction	50,300	50,300	202,800
Family Housing - Construction	0	0	29,500
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	50,300	50,300	232,300
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-50,300	-50,300	-171,632
Family Housing - Construction	0	0	-29,500
- Operations	0	0	0
Environmental	0	0	43,937
Operation & Maintenance	0	0	34,169
Military Personnel - PCS	0	0	33
Other	0	0	2,287
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-50,300	-50,300	-120,706